

### Schedule of Sewer Capacity Fees, 2007 – 2011

Effective Date	Treatment Plant Portion	Trunk Sewer Portion	Total Sewer Capacity Fee	Amount Due at Platting (1)
January 1, 2006 (current fee)	\$1,950.00	\$1,650.00	\$3,600.00	\$975.00
January 1, 2007	\$2,050.00	\$1,730.00	\$3,780.00	\$1,025.00
January 1, 2008	\$2,150.00	\$1,820.00	\$3,970.00	\$1,075.00
January 1, 2009	\$2,250.00	\$1,920.00	\$4,170.00	\$1,125.00
January 1, 2010	\$2,350.00	\$2,025.00	\$4,375.00	\$1,175.00
January 1, 2011	\$2,450.00	\$2,145.00	\$4,595.00	\$1,225.00

(1) Amount of sewer capacity fee due at platting is 50% of the treatment plant portion.

### Schedule of Water Capacity Fees, 2007 – 2011

Effective Date	Supply-Treatment Portion	Transmission-Storage Portion	Total Water Capacity Fee	Amount Due at Platting (2)
January 1, 2006 (current fee)	\$2,000.00	\$1,500.00	\$3,500.00	\$1,000.00
January 1, 2007	\$2,100.00	\$1,575.00	\$3,675.00	\$1,050.00
January 1, 2008	\$2,200.00	\$1,660.00	\$3,860.00	\$1,100.00
January 1, 2009	\$2,300.00	\$1,750.00	\$4,050.00	\$1,150.00
January 1, 2010	\$2,400.00	\$1,855.00	\$4,255.00	\$1,200.00
January 1, 2011	\$2,500.00	\$1,965.00	\$4,465.00	\$1,250.00

(2) Amount of water capacity fee due at platting is 50% of the supply-treatment portion.